Egypt Future Educational Platform

Time Phase budget

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ID | Dur | Task | Budget | Month 1 | Month 2 | Month 3 | Month 4 | Month5 | Month6 |
| A | 10 | User Specification | 15,000 | 15,000 |  |  |  |  |  |
| B | 15 | Development Specification | 25,000 | 25,000 |  |  |  |  |  |
| C | 25 | System Design | 30,000 | 10,000 | 20,000 |  |  |  |  |
| D | 25 | Database Design | 30,000 |  | 10,000 | 20,000 |  |  |  |
| E | 10 | Racks & server setup | 250,000 |  |  | 250,000 |  |  |  |
| F | 15 | Datacenter setup | 250,000 |  |  |  | 250,000 |  |  |
| G | 5 | Install router & switched and connection cables | 50,000 |  |  |  | 50,000 |  |  |
| H | 15 | Configure DNS and Gateway | 50,000 |  |  |  | 30,000 | 20,000 |  |
| I | 20 | Website Database And authorization implementation | 50,000 |  |  |  | 50,000 |  |  |
| J | 20 | Website backend Testing & Integrations | 50,000 |  |  |  | 40,000 | 10,000 |  |
| K | 10 | Prototype | 50,000 |  |  | 50,000 |  |  |  |
| L | 30 | UI/UX Design | 200,000 |  |  |  | 100,000 | 100,000 |  |
| M | 31 | Integrate Frontend with Backend and final testing | 200,000 |  |  |  |  | 150,000 | 50,000 |
| Total Month | | | 1,250,000 | 50,000 | 30,000 | 320,000 | 520,000 | 280,000 | 50,000 |
| Cumulative | | | | 50,000 | 80,000 | 400,000 | 920,000 | 1,200,000 | 1,250,000 |